

25th Stirling (Dunblane) Boys' Brigade Company

**TRUSTEES' ANNUAL REPORT and
FINANCIAL STATEMENTS
YEAR ENDED 30TH JUNE 2023**

Registered Charity in Scotland No SC040043

Reference and Administrative Information

Charity Name: **25th Stirling (Dunblane) Boys' Brigade Company**

Charity Registration Number: SC040043

Contact Address: 32 Buchan Drive
Dunblane
FK15 9JR

Trustees
Fraser Boyd
Janice Scullion
Fiona Cairney
Graeme McEwan
Ann Johnston
Ian Brown
Lindsay Moore - parent fundraising committee (from March 2023)

Principal Office-bearers

Captain	Fraser Boyd
Officer in Charge Company Section	Graeme McEwan
Officer in Charge Anchor Boys	Alasdair Lunan (resigned June 2023)
Officer in Charge Junior Section	Euan McLagan
Treasurer	Fiona Cairney

Chaplains
Rev Gary Caldwell (until April 2023)
Rev Colin Renwick

Independent Examiner
John Cassidy
Orchardlea
Stirling Road
Callander
Pethshire
FK17 8BG

Bankers
Bank of Scotland

25th Stirling (Dunblane) Boys' Brigade Company
TRUSTEES' ANNUAL REPORT
YEAR ENDED 30TH JUNE 2023

The Trustees have pleasure in presenting their annual report together with the financial statements and the independent examiner's report for the year ended 30th June 2023.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Company is constituted in terms of the rules of the Boys' Brigade nationally.

Recruitment and Appointment of Executive members

The Trustees are recruited and appointed from the Company members in accordance with the constitution.

Charity Trustee Induction and Training

New Trustees are normally recruited from within the organisation and are provided with information and guidance on the additional responsibilities of being a trustee.

Risk Management

As the Company works with boys and young people, this brings certain risks. This risk is managed by adhering to Safeguarding regulations and following Church of Scotland and Boys' Brigade procedures.

Organisational Structure

The Trustees and other volunteers within the Company are responsible for the day-to-day running of the Company. It meets on a twice weekly basis from the end of August to the end of May.

OBJECTIVES AND ACTIVITIES

The Object of the Boys' Brigade is the advancement of Christ's Kingdom among Boys and the promotion of habits of obedience, reverence, discipline, self respect and all that tends towards a true Christian manliness.

The purpose of the Boys' Brigade is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Brigade is by providing an enjoyable and attractive programme of progressive training, based on the Boys' Brigade objective and badge structures and guided by adult leadership.

The Company's Strategies

The Company aims to offer all boys the opportunity and environment to achieve the Brigade object and activities, and to maintain an interesting and challenging programme for the boys in its care.

More specifically, by providing a route from the Anchor Boy age group through to S6 at secondary school, the BB company ensures boys and young men have the opportunity to achieve, by working through the Brigade badge structure and programme plans, the Queen's Badge and the external JASS and Duke of Edinburgh awards that we offer.

We also aim to encourage the physical development and mental wellbeing and confidence of the boys and young men through sports, competitions, charitable work, outdoor expeditions and other team-based events such as marching and music in the form of a concert/marching band and pipe band.

Quantified Use of Volunteers

All leaders in the Company are Volunteer leaders within the Brigade.

25th Stirling (Dunblane) Boys' Brigade Company
TRUSTEES' ANNUAL REPORT
YEAR ENDED 30TH JUNE 2023

ACHIEVEMENTS AND PERFORMANCE

The Company has had approx. 150 boys on the roll throughout the year, with a regular attendance around 75%, varying by section and age group. Four young men were awarded The Queen's Badge, the highest award in The Boys' Brigade, at the end of the session.

The session was a busy one and each section was well staffed with officers and leaders. More parent helpers were registered after being put through the safeguarding and PVG process. An established parent-led fundraising group helps support the financial wellbeing of the organisation, allowing the leaders to focus on providing an engaging programme. Boys and young men continued to work towards JASS and Duke of Edinburgh (external) awards as well as the badges and certificates available through the BB weekly programme.

In addition to the core activities each week, we provide free music tuition at our wind/concert band on Wednesdays and pipe band on Thursdays. We continued to support local charities with practical and fundraising help, including Startup Stirling, Dementia-Friendly Dunblane, Poppy Scotland, Christian Aid, emergency appeals for Malawi, Libya and Morocco, and others. A sponsored collective 'swim across Lake Malawi' held in a local pool helped raise funds towards rebuilding a cooking shelter at Dunblane's partner community in Malawi.

We have held a number of successful external activities, the main ones being:

- Nine-day trip to France, Belgium and the Netherlands in July 2022 for 60 boys.
- Outdoor Activity weekend at Nethybridge (Abernethy Trust) in November 2022
- Band music weekend at Dumfries House Outdoor Centre in Cumnock (February 2023)
- Junior Section Weekend Camp at Wiston Lodge, near Biggar (April 2023)
- Youth hostel weekends at Inverness, Scott Lodge (Glen Doll) and Findhorn
- Duke of Edinburgh Practice and Qualifying Expeditions

FINANCIAL REVIEW

Income

The main income was from;

- Donations - i.e. the key fundraising activities during the year (coffee mornings, sponsored walks, concerts by the band/pipers, car washes)
- Annual subscription donations on which Gift Aid is claimed where eligible. It should be noted that we have not been required to pay subscriptions to BB HQ since 2019 as these have been paid on our behalf by Stirling & District Battalion, allowing us to keep all income.
- General income includes payments by parents to help with boys' activities and events.

- Grants & other Donations were received from the following:

- CFSLA – restricted grant for purchase of projector, cables and software, May23
- Dunblane Cathedral – restricted donation for timpani drum refurbishment , Jan23

Expenditure

- Capital expenditure - see note 7

INVESTMENTS

The Company has no need for and holds no investments

RESERVES POLICY

The Company has no need for a reserve policy as the parents and local Churches would support if it was ever necessary.

25th Stirling (Dunblane) Boys' Brigade Company
TRUSTEES' ANNUAL REPORT
YEAR ENDED 30TH JUNE 2023

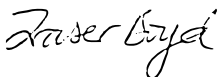
TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

The Charities and Trustee Investment (Scotland) Act 2005 requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Charity Trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on the 28th March 2024 and signed on their behalf by:



Fraser Boyd
Captain

**INDEPENDENT EXAMINER'S REPORT TO
THE TRUSTEES OF
25th Stirling (Dunblane) Boys' Brigade Company
YEAR ENDED 30TH JUNE 2023**

I report on the accounts of the charity for the year ended 30th June 2023 as below on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Cassidy
Orchardlea
Callander
Perthshire
FK17 8BG

25th Stirling (Dunblane) Boys' Brigade Company

Notes to the Accounts

1 Trustee Remuneration and Related Party Transactions

No trustees received remuneration during the year. No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

2 Purposes of Funds

Unrestricted

The treasurer's account holds the general monies for the running of the entire Company (including the Junior Section and Anchor Boys).

The minibus account has money transferred into it monthly to pay for costs incurred in the general running and upkeep of the vehicle and trailer. We shall also use this account to hold funds saved towards the purchase of a new minibus in the future. All money in this account is currently unrestricted.

Restricted

Grants

Grants received during the year have been used for the stated purposes.

3 Fundraising

Fundraising events held during the year were sponsored duck race, coffee mornings and book sales for Turkey / Syria earthquake and Likhubula Partners flood by the Company, Junior and Anchor Boy and band performances in the area at Christmas and at Summer Galas.

4 Grants / Donations Received from External Sources

The company received £375 from Stirling Round Table.

Restricted Grant CFSLA for projector, cables and software

Restricted Donation Dunblane Cathedral for refurbishment of second-hand Timpani Drums purchased during late 2022.

25th Stirling (Dunblane) Boys Brigade Com
Profit And Loss Account
For the year ended 30 June 2023

		2023	2022
		£	£
Income	Band events	3,583.96	2,017.32
	Camps, trips events	14,894.49	24,601.14
	Canteen	671.18	179.06
	Coffee Morning	1,796.46	1,130.52
	Day Trips	1,617.46	-
	Duke of Edinburgh / Jaz	310.00	1,317.52
	Easy Fund Raising	360.01	455.39
	Football	340.23	-
	France	282.25	50,913.15
	Fund Raising	10,485.54	9,586.07
	General Donations	2,180.77	4,232.54
	Gift Aid Tax	2,037.84	1,800.23
	Grants	375.00	3,360.00
	Hikes	80.00	-
	Interest	68.93	1.45
	Misc.	155.00	-
	Restricted Donations	574.20	-
	Restricted Grants	600.00	4,050.00
	Sales	-	150.00
	Subscriptions - AB, JS &	6,848.89	6,228.20
Uniform sales	1,800.00	1,303.39	
Weekends Away	535.00	-	
		49,597.21	111,325.98
Expenses	Anchor Boys	(819.18)	(747.24)
	Band	(4,308.71)	(3,656.49)
	BB Supplies	(4,711.55)	(2,324.27)
	Bible Class	(340.91)	-
	Camp	-	(73.63)
	Canteen	(972.74)	(683.18)
	Capital Expenditure	(350.00)	-
	Company Section	(571.88)	(244.71)
	Courses	(77.50)	(350.00)
	Day Trips / Events	(8,042.26)	(9,979.65)
	Display	(2,343.58)	(957.85)
	Donation from raised fun	(3,834.13)	(5,724.52)
	Duke of Edinburgh / Jaz	(2,516.34)	(3,816.33)
	France	(1,235.23)	(52,104.08)
	Fundraising	(591.97)	(1,702.48)
	Hikes	(319.60)	(162.00)
	Junior Section	(563.23)	(786.21)
	Mini Bus Running Costs	(2,929.79)	(5,666.77)
	Misc.	(1,783.91)	(4,122.22)
	Stationery & Ink	-	(150.15)
Transport	(1,175.55)	(2,531.77)	
Venue rental	(609.50)	-	
Weekends Away	(12,203.10)	(16,361.45)	
		(50,300.66)	(112,145.00)
Net loss		(703.45)	(819.02)

25th Stirling (Dunblane) Boys Brigade Com
 Balance Sheet
 As at 30 June 2023

		2023		2022	
		£		£	
Bank	Malawi 100 Club ****8362	1,868		3,360	
	Malawi Main ****4664[used for	-		1,206	
	Mini Bus Savingsacc ****7167(p	19,267		16,798	
	Treasurers Main BB acc ****196	3,134		3,609	
		<u>24,269</u>		<u>24,972</u>	
			24,269		24,972
Creditors	Opening balances contra	(16,558)		(16,558)	
		<u>(16,558)</u>		<u>(16,558)</u>	
			(16,558)		(16,558)
Net assets			<u>7,711</u>		<u>8,414</u>
			£		£
Shareholders' funds	Profit and loss account	8,414		9,233	
	Net loss	<u>(703)</u>		<u>(819)</u>	
			7,711		8,414
Total funds			<u>7,711</u>		<u>8,414</u>

